

LUBBOCK METROPOLITAN PLANNING ORGANIZATION
2012 - 2045 METROPOLITAN TRANSPORTATION PLAN

PLANNED IMPROVEMENTS FOR TRANSPORTATION INFRASTRUCTURE AND PUBLIC TRANSPORTATION DELIVERY -

APPROVED 6/14/2012

Amendment No. 1 5/21/2013
Amendment No. 2 3/18/2014
Amendment No. 3 8/19/2014

Amendment No. 4	3/17/2015
Amendment No. 5	4/19/2016
Adoption of 17/20 TIP	4/19/2016

Amendment No. 6	2/28/2017
	8/15/2017
Amendment No. 7	5/15/2018

Amend No. 8 Transit 8/20/2019
Amend No. 9 Transit 4/21/2020
Amend No. 9 4/21/2020

Project Limits

Year of Expenditure Costs (Thousands)

Supporting Amend #1 17/20 TIP- Supporting development of 10 vr plan
Readoption of the 2012-2040 MTP
Supporting development of the 2019-2022 TIP & FY 2018 - 10 YR plan

Supporting Development of the 2021-2024 TIP & 10 Yr Plan

MPO Proj #	Other ID #	Project Name	From	To	Type	Description	2012 Construction Costs	2012 P.E.& CPS Costs	2012 Utility Costs	2012 ROW Costs	2012 Total Cost	YOE	YOE Cost	Beginning Balance
														641,527,516
012R	012R	114th Street	Quaker Avenue	Indiana Avenue	C	Widen 2 Lanes to 5 Lanes	450,000	100,000	100,000	0		2022	650,000	641,527,516
														640,877,516
045R		Milwaukee Avenue	94th Street	104th Street	C	Widen Non-Freeway	5,650,000	900,000	100,000	0		2014	6,650,000	634,227,516
														634,227,516
														634,227,516
Placeholder		Various	Various Locations	Various Locations	CI	Placeholder	8,859,995	768,280	100,000	0		2016	9,728,275	624,499,241
														624,499,241
														624,499,241
														624,499,241
40-2	049R	Milwaukee Avenue	104th Street	FM 1585	C	Widen Non-Freeway	12,241,417	2,661,180	100,000	30,000	15,032,597	2019	\$19,021,030	605,478,211
														605,478,211
40-4	015R	University Avenue	98th Street	114th Street	C	Widen Non-Freeway	7,763,000	1,687,100	115,500	181,300	9,746,900	2017	\$11,858,594	593,619,617
40-5	017R	Milwaukee Avenue	Erskine Avenue	4th Street	C	Widen Non-Freeway	7,311,087	1,589,367	100,000	30,000	9,030,454	2016	\$10,564,353	583,055,264
40-6	016R	Erskine Avenue	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway	7,594,216	1,650,916	100,000	30,000	9,375,132	2016	\$10,967,578	572,087,686
40-7		Woodrow Road	Slide (FM1730)	U.S. 87	C	Widen 2 Lanes to 5 Lanes	11,057,894	1,250,023	0	0	\$12,307,917	2022	\$14,398,522	557,689,164
40-8	018R	Upland Avenue	66th Street	82nd Street	C	Widen 2 Lanes to 5 Lanes	11,064,690	1,106,469	30,000	1,108,125	\$13,309,284	2022	\$13,887,184	543,801,980
40-9	020R	Upland Avenue	82nd Street	98th Street	C	Widen 2 Lanes to 5 Lanes	7,933,467	1,034,800	327,250	720,000	\$10,015,517	2023	\$7,847,508	535,954,472
40-10		66th Street	Alcove Avenue	U.S. 62/82	C	Widen Non-Freeway	1,748,000	380,000	100,000	360,000	\$2,588,000	2023	\$3,830,872	532,123,600
40-11	019R	34th Street	Upland Avenue	Milwaukee Avenue	C	Widen Non-Freeway	4,437,390	964,650	200,000	30,000	\$5,632,040	2024	\$8,670,266	523,453,334
														523,453,334
40-13		82nd Street	Frankford Avenue	Quaker Avenue	RI	Widen Non-Freeway	7,874,780	1,929,300	500,000	0	\$10,304,080	2025	\$16,497,163	506,956,171
40-14		34th Street	Slide (FM1730)	Quaker Avenue	CI	Reconstruct 5 lanes	10,352,645	1,350,345	0	0	\$11,702,990	2020	\$17,457,432	489,498,739
40-16		34th Street	Quaker Avenue	Indiana Avenue	CI	Reconstruct 5 lanes	8,874,780	1,929,300	200,000	city	\$11,004,080	2015	\$0	489,498,739
4021.3A		Phase 3A Loop 88	Memphis	Avenue U	C	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2021	75,000,000	414,498,739
4021.3B		Phase 3B Loop 88	Chicago	Memphis	C	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2021	75,000,000	339,498,739
4021.3C		Phase 3C Loop 88	Avenue U	US 87	C	Interchange	\$0	\$0	\$0	\$0	\$0	2025	75,000,000	264,498,739
4021.3D		Phase 3D Loop 88	Quincy	Chicago	C	Widen 2 Lanes to 6 Lanes	\$0	\$0	\$0	\$0	\$0	2025	75,000,000	189,498,739
40-22		FM 179	19th Street	FM 1585	C	Widen Non-Freeway	\$22,698,807	\$1,500,000	\$300,000	\$100,000	\$24,598,807	2018	\$17,000,000	172,498,739
40-23		Loop 289	US 84	US 84	C	Interchange					\$19,340,000	2025	\$38,700,000	133,798,739
40-24		114th Street	University Avenue	S.H. 87 (new)	C	Widen Non-Freeway	\$3,877,704	\$1,467,102	\$100,000	\$250,000	\$5,694,806	2018	\$8,565,774	125,232,965
40-25	014R	114th Street	Milwaukee Avenue	Slide Road	C	Widen Non-Freeway	\$8,013,581	\$2,958,867	\$100,000	\$30,000	\$11,102,448	2023	\$16,699,614	108,533,351
40-27	026R	University Avenue	114th Street	F.M. 1585	C	Widen Non-Freeway	\$4,496,974	\$1,687,750	\$115,000	\$180,000	\$6,479,724	2023	\$9,746,400	98,786,951
40-28	007R	98th Street	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway	\$4,009,290	\$1,488,346	\$100,000	\$30,000	\$5,627,636	2023	\$8,464,742	90,322,209
40-29	001R	114th Street	Slide (FM1730)	Quaker Avenue	C	Widen Non-Freeway	\$4,057,443	\$1,530,200	\$100,000	\$30,000	\$5,717,643	2023	\$8,600,125	81,722,084

